

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	245,428,209
Annual Unlinked Trips	55,744,904
Average Weekday Unlinked Trips	186,785
Average Saturday Unlinked Trips	74,759
Average Sunday Unlinked Trips	73,121

Service Supplied

Annual Vehicle Revenue Miles	25,044,787
Annual Vehicle Revenue Hours	1,899,559
Vehicles Operated in Maximum Service	696
Vehicles Available for Maximum Service	978
Base Period Requirement	313

Financial Information

Fare Revenues Earned \$38,185,308

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$38,185,308
Local Funds	(0%)	0
State Funds	(76%)	165,919,539
Federal Assistance	(5%)	11,436,340
Other Funds	(1%)	1,737,022
Total Operating Funds Expended		\$217,278,209

Sources of Capital Funds Expended

Local funds	(2%)	\$1,000,000
State Funds	(21%)	13,733,682
Federal Assistance	(78%)	51,659,373
Other Funds	(0%)	0
Total Capital Funds Expended		\$66,393,055

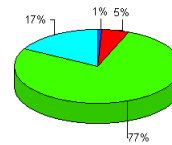
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,930,113
Materials and Supplies	23,096,468
Purchased Transportation	1,731,260
Other Operating Expenses	23,584,913
Total Operating Expenses	\$209,342,754
Reconciling Cash Expenditures	\$7,071,343

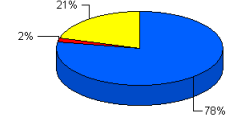
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	544	0	\$20,634,961	\$11,681,921	\$4,495,111	\$8,396,733	\$45,208,726
Heavy Rail	22	0	\$100,984	\$10,901,966	\$1,654,174	\$674,485	\$13,331,609
Demand Response	77	38	\$481,350	\$248,000	\$67,721	\$944,279	\$1,741,350
Light Rail	15	0	\$273,606	\$4,259,611	\$1,035,615	\$542,538	\$6,111,370
Total	658	38	\$21,490,901	\$27,091,498	\$7,252,621	\$10,558,035	\$66,393,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended

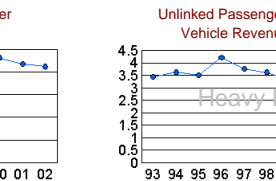
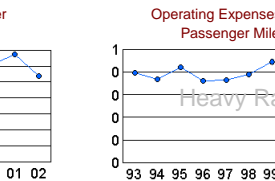
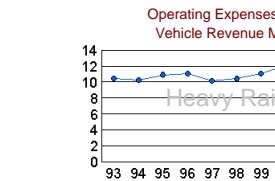
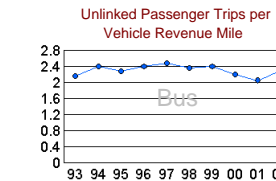
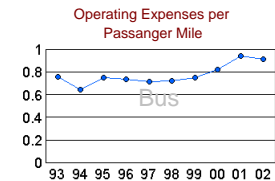
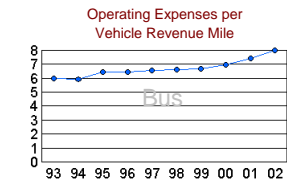


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$157,230,255	\$30,933,013	\$45,208,726	171,543,310	19,724,412	45,157,626	1,575,860	0.0	748	7.3	544	1.81	38%
Heavy Rail	\$22,876,526	\$4,922,546	\$13,331,609	53,955,185	2,125,895	7,186,189	98,350	38.1	60	19.0	22	3.14	173%
Demand Response	\$16,205,438	\$235,203	\$1,741,350	1,866,469	2,253,588	343,361	164,049	N/A	122	3.6	115	N/A	6%
Light Rail	\$13,030,535	\$2,094,546	\$6,111,370	18,063,245	940,892	3,057,728	61,300	30.4	48	21.0	15	2.50	220%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.97	\$99.77	\$0.92	\$3.48	2.29	28.66
Heavy Rail	\$10.76	\$232.60	\$0.42	\$3.18	3.38	73.07
Demand Response	\$7.19	\$98.78	\$8.68	\$47.20	0.15	2.09
Light Rail	\$13.85	\$212.57	\$0.72	\$4.26	3.25	49.88



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service