



Dear CCC Members and Friends:

We truly believe we are experiencing a resurgence in our vitality as a Christian faith community. We have a strong base steeped in over 70 years of social mission and ministry in action, both for our community and each other.

Through our Stewardship Campaign this year, we hope you will affirm our financial foundation and support our next steps together. CCC requests your prayerful and financial participation in our annual pledge drive. While we do hold special offerings for direct events, programs and service projects throughout the year we build our base budget from our annual pledge gifts offered from the community. By becoming part of the pledge process you help sustain the values and contribute directly to the mission by enabling our staff, the network of volunteer leaders and our building to express our faith in action.

Below is an abbreviated budget that describes our foundation and our potential in the coming years. We would like you to think and pray on this and then consider what you can do to help financially support CCC as we live into the God-sized work ahead. Once you have considered the possibilities please fill out your pledge card and bring it with you on **Pledge Sunday, March 26**.

With Gratitude and Appreciation,

Gwen Garrison
FY 2017 Moderator

Larry Duff
Trustees Chair

Dean Ripple
Treasurer

Conceptual FY2018 Budget and Beyond

The numbers shown shaded in blue indicate potential increases to Stewardship pledging and the resulting benefits to CCC. Note that actual use of increased income is determined by our congregation at Annual Meeting.

CHRIST CONGREGATIONAL CHURCH	Baseline FY18	Vision for FY18	Vision Beyond FY18
Simple Explanation: Baseline budget reflects present giving; Vision budget addresses several high priorities; Vision Beyond budget is sufficient to hire a full-time Associate Pastor. All have restoration of Social Witness Discretionary Funds.	Current Staffing and Operational Expenses	Expanded Part-Time Staffing, Programming and Capital Improvements	Expanded Full-Time Staffing, Programming and Capital Improvements
Unified Budget Income			
Pledge Income for Unified Budget (97 % of pledge)	609,000	642,000	679,500
Other Income (all other sources)	149,500	149,500	149,500
	758,500	791,500	829,000
Unified Budget Expenses (Summary)			
Mission (OCWM) (excluding Social Witness Discretionary)	63,000	66,000	68,000
Social Witness Discretionary	12,000	15,000	25,000
Payroll	389,000	415,000	436,000
Property	208,000	208,000	208,000
Program	34,000	34,000	36,000
Capital	52,000	54,000	56,000
Total Expenses (Including Capital)	758,500	791,500	829,000